

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,778	1,732.90	2	11,110.61	15.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,234.51	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,778	1,732.90	2	12,345.12	
LI % of Total	0.0%	0.0%	0.0%	0.3%	3.0%	2.2%	12.7%	
Residential New Construction	2,565	2,250.00	3	2,565	2,250.00	3	6,403.77	35.1%
Residential Conservation Service	2,017	879.31	3	11,217	7,673.13	29	20,987.07	36.6%
Energy Star Lighting	0	0.00	0	496,331	14,620.67	40	8,238.28	177.5%
Energy Star Appliance	0	0.00	0	2,704	665.00	10	5,492.19	12.1%
Res Subtotal	4,582	3,129.31	6	512,817	25,208.80	82	41,121.31	
Res % of Total	100.0%	100.0%	100.0%	82.3%	44.2%	89.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,587.16	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,876.64	0.0%
C&I Small Retrofit	0	0.00	0	94,309	25,160.71	7	19,371.04	129.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	914.66	0.0%
C&I Govt Small	0	0.00	0	14,455	4,898.00	1	12,280.26	39.9%
C&I Govt Large	0	0.00	0	0	0.00	0	7,005.13	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	599.17	0.0%
C&I Subtotal	0	0.00	0	108,764	30,058.71	8	43,634.06	
C&I % of Total	0.0%	0.0%	0.0%	17.4%	52.7%	8.7%	44.9%	
Report Total	4,582	3,129.31	6	623,359	57,000.41	92	97,100.49	
Budget Comparison					57,000.41		97,100.49	58.7%